

# ***Annual Report of the Civic Association Villa Vallila***



**The civic association Villa Vallila was found in 1996.  
It operates a community house Villa Vallila in  
Červený Újezd near Votice since 2001.**



**A picture by Terezie Jungová**

**Year 2012**

***The Civic Association Villa Vallila exists already for 16 years – it runs a community house and creates projects for support of people with a health or social handicap.***

***The association offers social services in a community house for 11 years.***

***The original project and principal idea, which has given a direction to our work and which is still developing, is to create and support a community in a community house in harmony with the association mission. We have gained valuable experience and have undergone a difficult evolution connected to quest and discovering of a right way of providing of social services.***

***We are convinced that an offer of a quality social service has to be associated with humane acceptance and with a possibility to cure people in need through an accepting community: in our case, acceptance in a community of inhabitants and assistants in the community house Villa Vallila.***

***If the social work is understood in this way in a vital community, one can discover and develop hidden gifts of sometimes completely forgotten people. And these individuals then can enrich others around them by their gifts.***

***Eva Klípová – chairwoman of the Civic Association Villa Vallila***

### ***Mission of the organization***

- ***enable to people with a health handicap live a full life in common conditions of a human community and to run for this purpose a community house in Červený Újezd near Votice***
- ***support inhabitants of the Villa Vallila and their integration into the common life in working and social areas***

## ***Basic Activities of the Association in 2012***

**Provision** of social services and running of the community house in Červený Újezd near Votice – this permanent project is supported by subvention from the Ministry of Labour and Social Affairs.

**Realization** of the reparation of the facade of the community house Villa Vallila – the project is funded by sponsors.

**Organization** of education, culture and leisure activities – a benefit concert, advent concert, garden parties, and recreational stays.

**Presentation** of the association on various occasions, fairs, and trade events – organized by local authorities or non-profit foundations.

**Collaboration** with other organizations: Agency Rytmus Benešov, Civic Association Ledovec, Rolnička Soběslav, Farm Vlčkovice, Protected Living Xaverov Prague, ICSS Odlochovice, Ateliér Prčice, Civic Association Benediktus, Civic Association Neratov, Center of Daily Services Lada Lukavec

## ***Primary Goals in 2012***

Provision of **quality** social service to **all clients**

**Satisfying of clients** applying for the service – mainly respite stays; we provided several pilot stays to applicants for protected independent living

Formation of a **work team** with respect to the needs of the **community of inhabitants and assistents**

Preparation of integration of Villa Vallila into the international movement **L'Arche of Jean Vanier**

Technical works – **construction of a sauna** and preparation of **exterior facade reconstruction**

Permanent fundraising to gain funds for operation of the house, for salaries of the employees, and for building projects

# People in Villa Vallila

## Protected Independent Living

### Beginning of the year 2012

Roman, Milan, Pepa, Standa, Kačenka, Tereza, Pája, Jana, Petra

**Number of occupants:** 9

Independent protected apartments: 2 inhabitants

Community house: 7 inhabitants

### End of the year 2012

Roman, Milan, Pepa, Karel, Mikuláš, Tereza, Jana, Helena, trial stay Alena

**Number of occupants:** 8

## Respite service

### During the year 2012

**Number of clients:** 27 (There are 3 permanent places for the respite services in the house; lot of clients come for the respite stays repeatedly)

Most frequent clients: Hanka, Věra, Honza, Matěj, Petr, Miluška, Ondřej, Jirka, Štěpán, Jakub, Klára

## Assistants:

### Beginning of the year 2012

Renata Š. – house manager, Miluška, Zdena, Simona, Eva Š. – 5; technical employees:

Mirek + Honza

### End of the year 2012

Monika – house manager, Eva Š., Iva, Renata K., Martin, Katka – 6; technical employees:

Mirek + Honza

Renata Š. left for the maternity leave, her son Kubík was born in June

**Board** – an advisory body of the association

Volunteers and permanent voluntary administrative work

## Inhabitants of the Community House

**Clients of the protected living service** – so-called **Viláci**, the term has become common during the years for the inhabitants of the Villa – live in the long term in the community house and in nearby efficiency apartments. Some of them have a domicile there. Viláci try to live common lives like others and they are supported in their effort. Each of them is involved in a work program, some have standard employment. We still seek new employment opportunities. All of them participate according to their abilities and will on household operation (cleaning of the rooms and shared spaces, washing, ironing, cooking etc.). They are led to build up working habits. Most of them work in a bakery where they bake cookies for dogs (suitable but not very profitable work) or they are involved in therapeutic working programs – care for farm animals, work in our vegetable garden or greenhouse, cleaning of the surroundings, garden maintenance, preparation of fuel for winter. Concurrently a healthy regime and lifestyle is maintained and acquired.

Social skills are developed through the community formation; the community members experience their common troubles and joys, learn mutual help, solve the problems and respond to various adversities and failures. Some of them have to get over basic adversities as their mental and physical injuries are deep and make difficult to live contentedly and joyfully. Leisure activities – football, florball, exercise,

body building, theatre, music, games etc. represent a positive offer for them. Regular community sessions (once in a week) led by assistants are a part of the community life. The inhabitants have a possibility to tell others their opinions, learn to listen to others and seek solutions for the common or personal problems, find their abilities and appreciate each other.

**Assistants** accompany the clients during their everyday activities, support their working abilities, and serve as an example in the lifestyle and social behavior. They are fully involved in the community life – take part in parties and events also after working hours. They support clients in healthcare, hygiene, care for their living space, help them keep the household and cook. They also help to arrange their affairs. The assistants are in daily contact with clients, guide them and help them in their problems. They are responsible for funds of the house for alimentation. They actively seek and offer therapeutic programs and secure the house atmosphere.

**Clients of the respite services** are usually young people, often with a serious health handicap. They come to the Villa mainly for relaxation programs. We try to integrate them into the community and involve them into regular activities and therapeutic programs. They bring to the community their own life stories and the inhabitants of the Villa can share their destiny. Mutual sharing, new impulses and involvement in daily activities may be very enriching.

#### **Main principles of the work in the community house:**

- individual approach
- respect to everyone, who comes to the Villa or lives there
- mutual tolerance, but also an accent on keeping common principles and rules of coexistence (keeping lifestyle and proper daily regime)
- involvement in working therapeutic programs
- support of personal responsibility for one's own life
- strengthening of the will to overcome personal problems

#### **Regular meetings:**

- community sessions of clients and assistants, once in a week
- team consultations of the Villa's employees, once in a month
- board meetings in the office in Prague, once in two months



Pája in the Villa's stand during a presentation event



Snow-covered garden and Villa in October.



Baška in a bakery together with the inhabitants of the Villa



Milan helps during facade reconstruction



A trip to France – meeting Jean Vanier in Trosly.



Sauna construction



A common Christmas dinner



A meeting in remembrance of Matěj Blaho, who died a year ago.

## ***Basic Data of the Civic Association***

### **Social services – registered by the Municipality of Prague:**

**Protected living** – the service is offered in the community house Villa Vallila in a form of a collective living in a community house or an independent living in two protected apartments.

**Target group – young people with a healthy or social handicap**

**Respite services** – the service is provided to families with members with a healthy handicap in a form of short-term stays in the community house Villa Vallila.

Both services are provided year-round.

<b>Address of the association:</b>	Praha 3, Přemyslovská 23, 130 00
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e-mail	villa@vallila.cz
Registration No. (Ministry of Interior, CZ)	I/S (1.3087/96R, 16.10.D1996)
Web page	www.vallila.cz
Bank	KB Praha 2 – Náměstí Míru
Bank Account	27-3563450287/0100
Identification No.	67778399
<b>Community House</b> Villa Vallila Červený Újezd u Votic 32, 257 88	
House Manager	Renata Šašinková; Monika Otradovcová
Phone	317 802 106

### **Board:**

Chairwoman:	Mgr. Eva Klímová
Vice Chairwoman:	Ing. Jindřiška Prokopová
Secretary:	Ing. Miroslav Klípa
Auditor:	Mgr. Václava Bratinková



## Funding

**The project is supported by:**

**Public funds:**

Project **Protected Independent Living** in the Villa Vallila: supported by Ministry of Labour and Social Affairs, Central Bohemia Region

Project **Respite Service** in the Villa Vallila: supported by Ministry of Labour and Social Affairs

**Organizations supporting constituent projects:**

**Arcidiecézní charita**

**Raiffeisenbank, a.s.**

**Energoconsult**

**Weil, Gotshal**

**Immunia spol. s.r.o.**

**Euroofice**

**ČSOB**

**Jablotron**

**Yvex**

**Abacus electric**

The funds were used for operation of the community house, reconstruction of the facade and for the construction of the sauna.

**Individual donors:**

Benešová Romana, Blažková Denisa, Böhmová Jiřina, Bratinka Pavel, Čoban Petr, Doležal Petr, Herynek Vít, Holčák Jindřich, Hošková Marie, Hradilek Šimon, Hromková Eva, Jelínek Tomáš, Klípa Ondřej, Kodýdek Martin, Kovařovic David, Lachman Jan, Moravcová Zuzana, Michal Jiří, Müller Jiří, Müllerová Hana, Mičkovská Kateřina, Polášková Alena, Prokop Martin, Prokopová Jindřiška, Růžek Jiří, Slavíčková Hana, Stočesová Ivana, Šmejkalová Marie, Šimonková Jarmila, Švejdová Jana, Tomeček Jan, Vyskočil Petr, Weinberger Jiří, Žůrková Eva

*We would like to thank to all the donors and supporters for their financial and moral support, which helps us a lot. We appreciate every gift. We believe that the Villa Vallila project gives a joy to our donors. We, of course, realize that Villa can become Villa mainly thanks to willingness, service and patient work of all, who work there.*

## ***Final Balance 2012***

<b>Expenses</b>		
Material	361 000	
tangible property – house equipment	53 000	
<b>Total</b>		<b>414 000</b>
Energy	157 000	
<b>Total</b>		<b>157 000</b>
Repairs and Maintenance	406 000	
<b>Total</b>		<b>406 000</b>
Travel Expenses	11 000	
<b>Total</b>		<b>11 000</b>
Phone + Internet	30 000	
Accountant Services	16 000	
Other Services	30 000	
Insurance	14 000	
<b>Total</b>		<b>90 000</b>
Labor Costs	833 000	
Payroll Tax	284 000	
<b>Total</b>		<b>1 117 000</b>
Taxes and Charges	0	
Bank Charges	7000	
<b>Total</b>		<b>7 000</b>
<b>Total Expenses</b>		<b>2 202 000</b>

<b>Incomes</b>		
Payments for the stays	944 000	<b>944 000</b>
Fund-Raising campaign	25 000	<b>25 000</b>
Foundation support	80 000	<b>80 000</b>
Sponsor Gifts	409 000	<b>409 000</b>
Subventions	741 000	<b>741 000</b>
<b>Total Incomes</b>		<b>2 199 000</b>